



Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2017)
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02848 Ministry Of Forestry & Envir
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76120 - Unrealized Loss	0.00	287.19	0.00	287.19
76130 - Unrealized Gain	0.00	- 117.35	0.00	- 117.35
Total for Fund 63080	0.00	169.84	0.00	169.84
Total for Activity	0.00	169.84	0.00	169.84

Activity : ACTIVITY 6 (Tech.Asst-Refrigeration Recla)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71620 - Daily Subsistence Allow-Local	0.00	39.44	0.00	39.44
71635 - Travel - Other	2,091.00	130.03	0.00	2,221.03
72515 - Print Media	0.00	222.04	0.00	222.04
72815 - Inform Technology Supplies	0.00	3,120.90	0.00	3,120.90
74525 - Sundry	97.55	3.19	0.00	100.74
Total for Fund 63080	2,188.55	3,515.60	0.00	5,704.15
Total for Activity ACTIVITY 6	2,188.55	3,515.60	0.00	5,704.15

Activity : ACTIVITY 7 (Tech.Asst-Zero ODP/Low GWP/Alt)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	1,466.36	0.00	0.00	1,466.36
72115 - Svc Co-Natural Resources & Env	8,503.94	0.00	0.00	8,503.94
72515 - Print Media	981.72	0.00	0.00	981.72
75705 - Learning costs	14,457.49	0.00	0.00	14,457.49
Total for Fund 63080	25,409.51	0.00	0.00	25,409.51
Total for Activity ACTIVITY 7	25,409.51	0.00	0.00	25,409.51

Activity : ACTIVITY1 (Technical Asst. for Foam Secto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)



Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase- Output # : 00078493 Phase out-Hychlorofluorocarbon		Period : Impl. Partner : Location :		Jan-Dec (2017) 02848 Ministry Of Forestry & Envir Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76120 - Unrealized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	- 6.36	0.00	- 6.36	
Total for Fund 63080	0.00	- 6.36	0.00	- 6.36	
Total for Activity ACTIVITY1	0.00	- 6.36	0.00	- 6.36	
Activity : ACTIVITY5 (Project Management)					
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)					
71305 - Local Consult.-Sht Term-Tech	6,265.41	0.00	0.00	6,265.41	
71420 - Payroll Mgt Cost Recovery SC	0.00	2,395.00	0.00	2,395.00	
71635 - Travel - Other	3,914.60	0.00	0.00	3,914.60	
73505 - Reimb to UNDP for Supp Svcs	0.00	423.00	0.00	423.00	
Total for Fund 63080	10,180.01	2,818.00	0.00	12,998.01	
Total for Activity ACTIVITY5	10,180.01	2,818.00	0.00	12,998.01	
Total for Output : 00078493	37,778.07	6,497.08	0.00	44,275.15	
Project Total :	37,778.07	6,497.08	0.00	44,275.15	



Signed By : Lovita Ramgulle - Dep. Country Director Date : 28/02/2018
 Signed By : _____ Date : 27/02/2018

Sugath Dharmakeerthi
 Director
 Air Resource Management and National Ozone Unit
 Ministry of Mahaweli Development and Environment





Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43405 - Sri Lanka - Energy & Envirmnt		37,778.07	6,497.08	0.00	44,275.15



Funds Utilization

Selection Criteria :

Business Unit : LKA10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00078493

Project/Award: 00061752 SRL/PHSA/62/INV/40-HCFC Phase-

Period : As Of Dec31,2017

Output #	00078493	Impl. Partner :02848 Ministry Of Forestry & Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Amortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			30,365.94

UN
DP

UN Development Programme

Report ID: unglcdrb

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Run Time: 09-02-2017 03:02:55

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2016)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02848 Ministry Of Forestry & Envir		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02848 Ministry Of Forestry & Envir		
	Location :	Sri Lanka		

Activity :	()			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76120 - Unrealized Loss	0.00	731.75	0.00	731.75
76130 - Unrealized Gain	0.00	-297.64	0.00	-297.64
Total for Fund 63080	0.00	434.11	0.00	434.11
Total for Activity	0.00	434.11	0.00	434.11

Activity : ACTIVITY1	(Technical Asst. for Foam Secto)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76125 - Realized Loss	0.00	178.39	0.00	178.39
76135 - Realized Gain	0.00	-122.04	0.00	-122.04
Total for Fund 63080	0.00	56.35	0.00	56.35
Total for Activity ACTIVITY1	0.00	56.35	0.00	56.35

Activity : ACTIVITY2	(Technical Asst.-Ent.Assem-Res)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71635 - Travel - Other	1,361.41	0.00	0.00	1,361.41
72115 - Svc Co-Natural Resources & Env	9,893.56	-2,804.92	0.00	7,088.64
75705 - Learning costs	10,494.85	863.52	0.00	11,358.37
Total for Fund 63080	21,749.82	-1,941.40	0.00	19,808.42
Total for Activity ACTIVITY2	21,749.82	-1,941.40	0.00	19,808.42

Activity : ACTIVITY4	(Tech.Asst.-Retrofit Incentive)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72210 - Machinery and Equipment	0.00	2,534.98	0.00	2,534.98
72399 - Other Materials and Goods	0.00	7,313.55	0.00	7,313.55
75705 - Learning costs	1,720.09	1,471.87	0.00	3,191.96
Total for Fund 63080	1,720.09	11,320.40	0.00	13,040.49

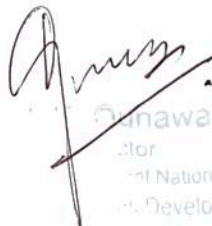


Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase- Output # : 00078493 Phase out-Hychlorofluorocarbon	Period : Impl. Partner : Location :	Jan-Dec (2016) 02848 Ministry Of Forestry & Envir Sri Lanka	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4			1,720.09	11,320.40	0.00	13,040.49
Activity : ACTIVITY5 (Project Management)						
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)						
71405 - Service Contracts-Individuals ✓	5,498.42	1,941.34	0.00	7,439.76		
71635 - Travel - Other	1,151.06	0.00	0.00	1,151.06		
72205 - Office Machinery ✓	447.72	0.00	0.00	447.72		
72210 - Machinery and Equipment ✓	30.19	0.00	0.00	30.19		
72505 - Stationery & other Office Supp ✓	484.63	0.00	0.00	484.63		
74210 - Printing and Publications ✓	963.70	0.00	0.00	963.70		
74525 - Sundry	779.12	469.53	0.00	1,248.65		
76135 - Realized Gain	0.00	- 15.18	0.00	- 15.18		
Total for Fund 63080	9,354.84	2,395.69	0.00	11,750.53		
Total for Activity ACTIVITY5	9,354.84	2,395.69	0.00	11,750.53		
Total for Output : 00078493	32,824.75	12,265.15	0.00	45,089.90		
Project Total :	32,824.75	12,265.15	0.00	45,089.90		



Signed By : _____ Date : 09/02/2017

Signed By : Lovita Ramgutte - Deputy Country Director Date : _____


Sanawardana
Director
National Ozone Unit
Development &
Environment

23/03/2017



Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Sep (2016)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76120 - Unrealized Loss	0.00	306.74	0.00	306.74
76130 - Unrealized Gain	0.00	- 297.64	0.00	- 297.64
Total for Fund 63080	0.00	9.10	0.00	9.10
Total for Activity	0.00	9.10	0.00	9.10

Activity : ACTIVITY1 (Technical Asst. for Foam Secto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76125 - Realized Loss	0.00	178.39	0.00	178.39
76135 - Realized Gain	0.00	- 122.04	0.00	- 122.04
Total for Fund 63080	0.00	56.35	0.00	56.35
Total for Activity ACTIVITY1	0.00	56.35	0.00	56.35

Activity : ACTIVITY2 (Technical Asst.-Ent.Assem-Res)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71635 - Travel - Other	1,361.41	0.00	0.00	1,361.41
72115 - Svc Co-Natural Resources & Env	6,332.80	- 2,804.92	0.00	3,527.88
75705 - Learning costs	4,294.86	0.00	0.00	4,294.86
Total for Fund 63080	11,989.07	- 2,804.92	0.00	9,184.15
Total for Activity ACTIVITY2	11,989.07	- 2,804.92	0.00	9,184.15

Activity : ACTIVITY4 (Tech.Asst.-Retrofit Incentive)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

75705 - Learning costs	1,720.09	2,335.39	0.00	4,055.48
Total for Fund 63080	1,720.09	2,335.39	0.00	4,055.48
Total for Activity ACTIVITY4	1,720.09	2,335.39	0.00	4,055.48



Project id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period : Jan-Sep (2016)		
Output #: 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner : 02850 National Execution		
	Location : Sri Lanka		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	2,451.18	1,941.34	0.00	4,392.52
71635 - Travel - Other	1,151.06	0.00	0.00	1,151.06
72205 - Office Machinery	447.72	0.00	0.00	447.72
72210 - Machinery and Equipment	30.19	0.00	0.00	30.19
72505 - Stationery & other Office Supp	484.63	0.00	0.00	484.63
74525 - Sundry	315.40	469.53	0.00	784.93
76135 - Realized Gain	0.00	- 15.18	0.00	- 15.18
Total for Fund 63080	4,880.18	2,395.69	0.00	7,275.87
Total for Activity ACTIVITY5	4,880.18	2,395.69	0.00	7,275.87
Total for Output : 00078493	18,589.34	1,991.61	0.00	20,580.95

Project Total :	18,589.34	1,991.61	0.00	20,580.95
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Signed By : Lovita Ramguttee, Deputy Country Director Date : 25/10/2016

Signed By : G. M. J. K. Gunawardana Date : 28/11/2016

G. M. J. K. Gunawardana
Director
Resources Management National Ozone Unit
Ministry of Mahaweli Development & Environment



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-June (2016)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		

Activity :	()			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76120 - Unrealized Loss	0.00	306.74	0.00	306.74
Total Fund 63080	0.00	306.74	0.00	306.74
Total for Activity	0.00	306.74	0.00	306.74
Activity : ACTIVITY1	(Technical Asst. for Foam Secto)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76135 - Realized Gain	0.00	- 122.04	0.00	- 122.04
Total for Fund 63080	0.00	- 122.04	0.00	- 122.04
Total for Activity ACTIVITY1	0.00	- 122.04	0.00	- 122.04
Activity : ACTIVITY2	(Technical Asst.-Ent.Assem-Res)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71635 - Travel - Other	1,361.41	0.00	0.00	1,361.41
72115 - Svc Co-Natural Resources & Env	6,332.80	- 2,804.92	0.00	3,527.88
75705 - Learning costs	605.86	0.00	0.00	605.86
Total for Fund 63080	8,300.07	- 2,804.92	0.00	5,495.15
Total for Activity ACTIVITY2	8,300.07	- 2,804.92	0.00	5,495.15
Activity : ACTIVITY4	(Tech.Asst.-Retrofit Incentive)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
75705 - Learning costs	856.57	2,335.39	0.00	3,191.96
Total for Fund 63080	856.57	2,335.39	0.00	3,191.96
Total for Activity ACTIVITY4	856.57	2,335.39	0.00	3,191.96



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-June (2016)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	1,941.34	0.00	1,941.34
71635 - Travel - Other	1,151.06	0.00	0.00	1,151.06
72210 - Machinery and Equipment	30.19	0.00	0.00	30.19
72505 - Stationery & other Office Supp	93.31	0.00	0.00	93.31
74525 - Sundry	315.40	469.53	0.00	784.93
76135 - Realized Gain	0.00	- 15.18	0.00	- 15.18
Total for Fund 63080	1,589.96	2,395.69	0.00	3,985.65
Total for Activity ACTIVITY5	1,589.96	2,395.69	0.00	3,985.65
Total for Output : 00078493	10,746.60	2,110.86	0.00	12,857.46

Project Total :	10,746.60	2,110.86	0.00	12,857.46
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Signed By : *Loyiti Ramguttee - UNDP DCD* Date : 22/7/2016

Signed By : *G. M. J. K. Gunawardana* Date : 26/07/2016

G. M. J. K. Gunawardana
Director
Resources Management National Ozone Unit
Ministry of Mahaweli Development & Environment

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 29-04-2016 05:04:09

Selection Criteria :

Business Unit : LKA10
Period : Jan-March (2016)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061752	SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-March (2016)
Output # : 00078493	Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
		Location :	Sri Lanka
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity :	0				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)					
76120 - Unrealized Loss	0.00	19.69	0.00		19.69
Total for Fund 63080	0.00	19.69	0.00		19.69
Total for Activity	0.00	19.69	0.00		19.69
Activity : ACTIVITY2 (Technical Asst.-Ent.Assem-Res)					
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)					
72115 - Svc Co-Natural Resources & Env	6,332.80	0.00	0.00		6,332.80
Total for Fund 63080	6,332.80	0.00	0.00		6,332.80
Total for Activity ACTIVITY2	6,332.80	0.00	0.00		6,332.80
Activity : ACTIVITY5 (Project Management)					
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)					
71405 - Service Contracts-Individuals	0.00	969.46	0.00		969.46
72210 - Machinery and Equipment	30.19	0.00	0.00		30.19
74525 - Sundry	216.84	0.00	0.00		216.84
Total for Fund 63080	247.03	969.46	0.00		1,216.49
Total for Activity ACTIVITY5	247.03	969.46	0.00		1,216.49
Total for Output : 00078493	6,579.83	989.15	0.00		7,568.98

Project Total :	6,579.83	989.15	0.00	7,568.98
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Signed By : Lonita Ranjithke - Deputy Country Director - UNDP. Date : 29/4/2016
 Signed By : G.M.J.K. Gunawardana Date : 08/06/2016.

G.M.J.K. Gunawardana
 Director
 National Ozone Unit
 Ministry of Environment and Renewable Energy





Empowered lives.
Resilient nations.

31st of May, 2016

Dear Mr. Seneviratne,

**Award/Project ID: 83575/91973 – “Institutional Strengthening- Phase X” and
Award/Project ID: 61752/78493- “HCFC Phase out Management Plan”.**

We are forwarding herewith the Quarterly Combined Delivery Reports (CDR) on the above project, implemented by the Ministry of Mahaweli Development and Environment, for the period January –March 2016 (Quarter 1) for your review and certification.

We would be obliged if you could forward us the signed original documents by 6th June 2016, for the completion of our records.

With kind regards,

Yours sincerely,

Visaka Hidellege
Assistant Country Director
Environment Sustainability & Disaster Resilience

Mr. U. Seneviratne,
The Secretary
Ministry of Mahaweli Development and Environment
“Sampathpaya”
Rajamalwatta
Battaramulla

Cc:

Ms. G M J K Gunewardena, Director, National Ozone Unit



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2015)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		

Activity :	()			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76120 - Unrealized Loss	0.00	792.78	0.00	792.78
76130 - Unrealized Gain	0.00	- 11.22	0.00	- 11.22
Total for Fund 63080	0.00	781.56	0.00	781.56
Total for Activity	0.00	781.56	0.00	781.56
Activity : ACTIVITY1	(Technical Asst. for Foam Secto)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76135 - Realized Gain	0.00	- 6.42	0.00	- 6.42
Total for Fund 63080	0.00	- 6.42	0.00	- 6.42
Total for Activity ACTIVITY1	0.00	- 6.42	0.00	- 6.42
Activity : ACTIVITY2	(Technical Asst.-Ent.Assem-Res)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72115 - Svc Co-Natural Resources & Env	1,071.76	0.00	0.00	1,071.76
Total for Fund 63080	1,071.76	0.00	0.00	1,071.76
Total for Activity ACTIVITY2	1,071.76	0.00	0.00	1,071.76
Activity : ACTIVITY4	(Tech.Asst.-Retrofit Incentive)			
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72115 - Svc Co-Natural Resources & Env	0.00	725.26	0.00	725.26
73505 - Reimb to UNDP for Supp Svcs	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	725.26	0.00	725.26
Total for Activity ACTIVITY4	0.00	725.26	0.00	725.26





Combined Delivery Report by Activity

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2015), UN Agencies Exp, Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Total for Fund 04000

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Total for Fund 63080

Total for Activity ACTIVITY5

Total for Output : 00078493

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp



Signed By: Lovita Ranapetee, Deputy Country Director - UNDP Date: 8/2/2016

Signed By: G.M.J.K. Gunawardana Date: 30/03/2016

G.M.J.K. Gunawardana
Director
National Ozone Unit
Ministry of Environment and Renewable Energy



Empowered lives.
Resilient nations.

09th February, 2016

Dear Mr. Seneviratne,

Award/Project ID: 39455/44232 – “National Compliance Action Plan”
Award/Project ID: 83575/91973 – “Institutional Strengthening for the Phase out of Ozone
Depleting substances under the Montreal Protocol- Phase X”
Award/Project ID: 61752/78493 – “HCFC Phase-out Management Plan”

We are forwarding herewith the finalised Combined Delivery Report (CDR) on the above project, implemented by the Ministry of Mahaweli Development and Environment, for the period January – December 2015 for your review and certification.

We would be obliged if you could make arrangements to forward us the sigend document by Wednesday 17th February 2016.

With kind regards,

Yours sincerely,

Visaka Hidellege
Assistant Country Director
Environment Sustainability & Disaster Resilience

Mr. U. Seneviratne,
The Secretary
Ministry of Mahaweli Development and Environment
“Sampathpaya”
Rajamalwatta
Battaramulla

Cc:

Mr. G. M J K Gunawardana, Director, National Ozone Unit, Ministry of Mahaweli Development and Environment



Selection Criteria :

Business Unit : LKA10
Period : Jan-June (2015)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-June (2015)
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76120 - Unrealized Loss	0.00	42.03	0.00	42.03
Total for Fund 63080	0.00	42.03	0.00	42.03
Total for Activity	0.00	42.03	0.00	42.03

Activity : ACTIVITY1 (Technical Asst. for Foam Secto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76135 - Realized Gain	0.00	-6.42	0.00	-6.42
Total for Fund 63080	0.00	-6.42	0.00	-6.42
Total for Activity ACTIVITY1	0.00	-6.42	0.00	-6.42

Activity : ACTIVITY4 (Tech.Asst.-Retrofit Incentive)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72115 - Svc Co-Natural Resources & Env	0.00	725.26	0.00	725.26
73505 - Reimb to UNDP for Supp Srvs	0.00	43.22	0.00	43.22
Total for Fund 63080	0.00	768.48	0.00	768.48
Total for Activity ACTIVITY4	0.00	768.48	0.00	768.48

Activity : ACTIVITY5 (Project Management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	2,640.03	0.00	2,640.03
71635 - Travel - Other	457.27	0.00	0.00	457.27
73505 - Reimb to UNDP for Supp Srvs	0.00	205.77	0.00	205.77
74525 - Sundry	30.04	0.00	0.00	30.04
76135 - Realized Gain	0.00	-10.82	0.00	-10.82
Total for Fund 63080	487.31	2,834.98	0.00	3,322.29



Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-June (2015)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY5	487.31	2,834.98	0.00	3,322.29
Total for Output : 00078493	487.31	3,639.07	0.00	4,126.38

Pro. Total :	487.31	3,639.07	0.00	4,126.38
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Signed By : Lonta Romgutt Date : 25/9/2015
 Signed By : G.M.J.K. Gunawardana Date : 28/09/2015

G.M.J.K. Gunawardana
 Director
 National Ozone Unit
 Ministry of Environment and Renewable Energy



Selection Criteria :

Business Unit : LKA10
Period : Jan-June (2015)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43405 - Sri Lanka - Energy & Envirnmnt	487.31	3,639.07	0.00	4,126.38



Funds Utilization

Selection Criteria :

Business Unit : LKA10
Period : Jan-June (2015)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061752 SRL/PHSA/62/INV/40-HCFC Phase-

Period : As Of Jun30,2015

Output # 00078493 Impl. Partner :02850 National Execution

UNDP AMOUNT

Outstanding NEX advances	7,881.36
Depreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2014)
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76120 - Unrealized Loss	0.00	78.18	0.00	78.18
76130 - Unrealized Gain	0.00	-36.93	0.00	-36.93
Total for Fund 63080	0.00	41.25	0.00	41.25
Total Activity	0.00	41.25	0.00	41.25

Activity : ACTIVITY1 (Technical Asst. for Foam Secto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72115 - Svc Co-Natural Resources & Env	0.00	18,866.00	0.00	18,866.00
73505 - Reimb to UNDP for Supp Svcs	0.00	43.22	0.00	43.22
Total for Fund 63080	0.00	18,909.22	0.00	18,909.22
Total for Activity ACTIVITY1	0.00	18,909.22	0.00	18,909.22

Activity : ACTIVITY2 (Technical Asst.-Ent.Assem-Res)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72115 - Svc Co-Natural Resources & Env	2,347.66	0.00	0.00	2,347.66
Total for Fund 63080	2,347.66	0.00	0.00	2,347.66
Total for Activity ACTIVITY2	2,347.66	0.00	0.00	2,347.66

Activity : ACTIVITY3 (Technical Asst.Ent.Install.Ind)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

75709 - Learning - training of counter	5,524.45	0.00	0.00	5,524.45
Total for Fund 63080	5,524.45	0.00	0.00	5,524.45
Total for Activity ACTIVITY3	5,524.45	0.00	0.00	5,524.45



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INVI/40-HCFC Phase-	Period :	Jan-Dec (2014)		
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (Tech.Asst.-Retrofit Incentive)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72401 - Prefab structure/other buildin	0.00	16,832.00	0.00	16,832.00
73406 - Maintenance of Equipment	0.00	3,168.00	0.00	3,168.00
73505 - Reimb to UNDP for Supp Srvs	0.00	393.94	0.00	393.94
Total for Fund 63080	0.00	20,393.94	0.00	20,393.94
Total for Activity ACTIVITY4	0.00	20,393.94	0.00	20,393.94

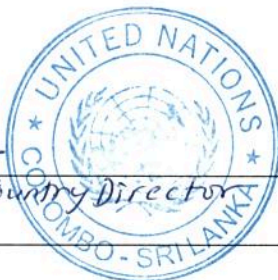
Activity : ACTIVITY5 (Project Management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	6,429.48	0.00	6,429.48
71635 - Travel - Other	4,961.97	0.00	0.00	4,961.97
72115 - Svc Co-Natural Resources & Env	149.52	0.00	0.00	149.52
72205 - Office Machinery	1,966.57	0.00	0.00	1,966.57
73505 - Reimb to UNDP for Supp Srvs	0.00	297.72	0.00	297.72
74325 - Contrib.To CO Common Security	0.00	439.86	0.00	439.86
74525 - Sundry	4,215.04	775.00	0.00	4,990.04
76125 - Realized Loss	0.00	2.50	0.00	2.50
76135 - Realized Gain	0.00	-1.80	0.00	-1.80
Total for Fund 63080	11,293.10	7,942.76	0.00	19,235.86
Total for Activity ACTIVITY5	11,293.10	7,942.76	0.00	19,235.86
Total for Output : 00078493	19,165.21	47,287.17	0.00	66,452.38

Project Total :	19,165.21	47,287.17	0.00	66,452.38
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Signed By : [Signature] Date : 3/8/2015
 Signed By : [Signature] Date : 11/05/2015



We confirm that US\$149.52 to be charged to Travel (71635) has been inadvertently charged to Service Contracts (72115)

G.M.J.K. Gunawardana
Director
National Ozone Unit
Ministry of Environment and Renewable Energy

[Signature]
24/4/15



Empowered lives.
Resilient nations.

6 March, 2014

Dear Mr. Gunawardana,

Combined Delivery Reports – 2014 – Montreal Protocol Projects

We are forwarding herewith the Combined Delivery Reports (CDRs) on the following projects, implemented by the National Ozone Unit of the Ministry of Mahaweli Development & Environment, for the period January – December 2014 for your review and certification:

Project: 69327/83966 – Institutional Strengthening for the Phase-out of ODS (Phase IX)

Project: 61752/78493 – HCFC Phase-out Management Plan

Project: 14816/14816 – Incentive Programme for Commercial End-users

Project: 39455/44232 – National Compliance Action Plan

We would appreciate receiving the certified CDRs, as soon as possible.

With kind regards,

Yours sincerely,

A handwritten signature in black ink, appearing to read 'V. Hidellage', is written over a light blue horizontal line.

Visaka Hidellage
Assistant Country Director
Environment Sustainability & Disaster Resilience

Mr. G.M.J.K. Gunawardana,
Director,
National Ozone Unit,
Ministry of Mahaweli Development & Environment,
Battaramulla



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2014)
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76120 - Unrealized Loss	0.00	78.18	0.00	78.18
76130 - Unrealized Gain	0.00	- 36.93	0.00	- 36.93
Total Fund 63080	0.00	41.25	0.00	41.25
Total for Activity	0.00	41.25	0.00	41.25

Activity : ACTIVITY1 (Technical Asst. for Foam Secto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72115 - Svc Co-Natural Resources & Env	0.00	18,866.00	0.00	18,866.00
73505 - Reimb to UNDP for Supp Srvs	0.00	43.22	0.00	43.22
Total for Fund 63080	0.00	18,909.22	0.00	18,909.22
Total for Activity ACTIVITY1	0.00	18,909.22	0.00	18,909.22

Activity : ACTIVITY2 (Technical Asst.-Ent.Assem-Res)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72115 - Svc Co-Natural Resources & Env	2,347.66	0.00	0.00	2,347.66
Total Fund 63080	2,347.66	0.00	0.00	2,347.66
Total for Activity ACTIVITY2	2,347.66	0.00	0.00	2,347.66

Activity : ACTIVITY3 (Technical Asst.Ent.Install.Ind)

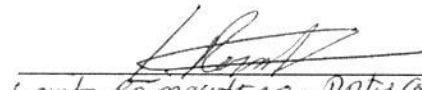
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

75709 - Learning - training of counter	5,524.45	0.00	0.00	5,524.45
Total for Fund 63080	5,524.45	0.00	0.00	5,524.45
Total for Activity ACTIVITY3	5,524.45	0.00	0.00	5,524.45



Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period : Jan-Dec (2014)
Output # : 00078493 Phase out-Hychlorofluorocarbon	Impl. Partner : 02850 National Execution
	Location : Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY4 (Tech.Asst.-Retrofit Incentive)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72401 - Prefab structure/other buildin	0.00	16,832.00	0.00	16,832.00
73406 - Maintenance of Equipment	0.00	3,168.00	0.00	3,168.00
73505 - Reimb to UNDP for Supp Srvs	0.00	393.94	0.00	393.94
Total for Fund 63080	0.00	20,393.94	0.00	20,393.94
Total : Activity ACTIVITY4	0.00	20,393.94	0.00	20,393.94
Activity : ACTIVITY5 (Project Management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71405 - Service Contracts-Individuals	0.00	6,429.48	0.00	6,429.48
71635 - Travel - Other	4,961.97	0.00	0.00	4,961.97
72115 - Svc Co-Natural Resources & Env	149.52	0.00	0.00	149.52
72205 - Office Machinery	1,966.57	0.00	0.00	1,966.57
73505 - Reimb to UNDP for Supp Srvs	0.00	297.72	0.00	297.72
74325 - Contrib.To CO Common Security	0.00	439.86	0.00	439.86
74525 - Sundry	4,215.04	775.00	0.00	4,990.04
76125 - Realized Loss	0.00	2.50	0.00	2.50
76135 - Realized Gain	0.00	- 1.80	0.00	- 1.80
Total for Fund 63080	11,293.10	7,942.76	0.00	19,235.86
Total for Activity ACTIVITY5	11,293.10	7,942.76	0.00	19,235.86
Total for Output : 00078493	19,165.21	47,287.17	0.00	66,452.38
Project Total :	19,165.21	47,287.17	0.00	66,452.38

Signed By : 
Lovita Kamgutrae - Dpty Country Director

Date : 8/8/2015

Signed By : _____ Date : _____



25 March, 2013

Dear Mr. Basnayake,

**Award/Project ID: 00065752/78493 – Preparation of a HCFC
Phase-out Management Plan**

We are forwarding herewith the Combined Delivery Report (CDR) on the above project, implemented by the Ministry of Environment and Renewable Energy for the period January – December 2012 for your review and certification.

We would appreciate receiving the certified CDRs, as soon as possible.

With kind regards,

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Ananda Mallawatantri', is positioned above the printed name.

Ananda Mallawatantri
Assistant Country Director

Environment Sustainability & Disaster Resilience

Mr. B.M.U.D. Basnayake,
Secretary,
Ministry of Environment and Renewable Energy,
"Sampathpaya,"
Rajamalwatte Road,
Battaramulla

cc: Mr. G.M.J.K. Gunawardana, Director, National Ozone Unit, Ministry of Environment
& Renewable Energy



Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2012)
Selected Project Id : 00061752,00064076
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Dec (2012)
Output # : 00078493 SRL/PHSA/62/INV/40-HCFC Phase-	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 43405 (Sri Lanka - Energy & Envirnmnt)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	152.00	0.00	152.00
71405 - Service Contracts-Individuals	0.00	6,072.60	0.00	6,072.60
71615 - Daily Subsistence Allow-Intl	0.00	980.00	0.00	980.00
71635 - Travel - Other	3,278.38	0.00	0.00	3,278.38
72115 - Svc Co-Natural Resources & Env	9,101.37	8,507.51	0.00	17,608.88
72205 - Office Machinery	1,470.27	0.00	0.00	1,470.27
72220 - Furniture	281.63	0.00	0.00	281.63
73505 - Reimb to UNDP for Supp Svcs	0.00	345.60	0.00	345.60
74325 - Contrib.To CO Common Security	0.00	425.76	0.00	425.76
74525 - Sundry	4,760.80	430.22	0.00	5,191.02
75709 - Learning - training of counter	3,485.28	496.75	0.00	3,982.03
76120 - Unrealized Loss	0.00	939.91	0.00	939.91
76125 - Realized Loss	0.00	17.63	0.00	17.63
76130 - Unrealized Gain	0.00	- 556.32	0.00	- 556.32
76135 - Realized Gain	0.00	- 635.76	0.00	- 635.76
Total for Fund 63080	22,377.73	17,175.90	0.00	39,553.63
Total for Dept : 43405	22,377.73	17,175.90	0.00	39,553.63
Total for Output : 00078493	22,377.73	17,175.90	0.00	39,553.63

Project Total :	22,377.73	17,175.90	0.00	39,553.63
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Signed By :

Date :

08/04/2013

Signed By :

Date :

G.M.J.K. Gunawardana
Director
National Ozone Unit
Ministry of Environment and Renewable Energy



Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2012)
Selected Project Id : 00061752,00064076
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project Id : ALL Output # : ALL	Period : Jan-Dec (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43405 - Sri Lanka - Energy & Envirmnt	22,377.73	17,175.90	0.00	39,553.63



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 21-03-2013 08:03:35

Funds Utilization

Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2012)
Selected Project Id : 00061752,00064076
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project/Award: 00061752 SRL/PHSA/62/INV/40-HCFC Phase-

Period : As at Dec 31, 2012

Output # 00078493 Impl. Partner :02850 National Execution

UNDP AMOUNT

Outstanding NEX advances	6,205.44
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : LKA10
Selected Project(s): 00061752,00064076
Selected Fund Code : ALL
Selected Output(s): 00078493

Project Id : ALL				
Output # :				
Impl. Partner :	NONE			
Description	Account	Fund	Donor	Amount

No Data found for the Selection Criteria

Annexure 1: Explanation of the content of the Combined Delivery Report

Page 1:

This page provides a summary of all the expenditure processed by the project during the year 2012 in US Dollar terms. The expenditure incurred through the Government of Sri Lanka (through an advance from the project) is listed under the column "**Govt Exp**". The expenses incurred by UNDP on behalf of the project (Direct Payments to the vendors and salaries) are listed under the "UNDP Exp" column.

The Secretary of the Ministry (Implementing Partner) should sign at the bottom of the page confirming the details. UNDP will sign the CDR once the Secretary sign it.

Page 2:

This page provides the total expenditure incurred through the government and the UNDP

Page 3:

This page provides information on any unliquidated assets of the project. It includes advances provided to the Implementing Partner, commitments made for the vendors etc.

Page 4:

This page provides any adjustments made to the CDR.

Please note;

- All the information are as of 31st December 2012
- If no particular information is available in the report, such items are not relevant for the project for the particular year concerned



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : LKA10
Period : Jan-Nov (2012)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period :	Jan-Nov (2012)
Output # : 00078493 SRL/PHSA/62/INV/40-HCFC Phase-	Impl. Partner :	02850 National Execution
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
()				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76120 - Unrealized Loss	0.00	939.91	0.00	939.91
76130 - Unrealized Gain	0.00	- 65.97	0.00	- 65.97
Total ... Fund 63080	0.00	873.94	0.00	873.94
Total for Activity	0.00	873.94	0.00	873.94
Activity : ACTIVITY1 (Technical Asst. for Foam Secto)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
76135 - Realized Gain	0.00	- 90.31	0.00	- 90.31
Total for Fund 63080	0.00	- 90.31	0.00	- 90.31
Total for Activity ACTIVITY1	0.00	- 90.31	0.00	- 90.31
Activity : ACTIVITY2 (Technical Asst.-Ent.Assem-Res)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72115 - Svc Co-Natural Resources & Env	0.00	496.75	0.00	496.75
Total for Fund 63080	0.00	496.75	0.00	496.75
Total for Activity ACTIVITY2	0.00	496.75	0.00	496.75
Activity : ACTIVITY3 (Technical Asst.Ent.Install.Ind)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
75709 - Learning - training of counter	2,801.71	496.75	0.00	3,298.46
Total for Fund 63080	2,801.71	496.75	0.00	3,298.46
Total for Activity ACTIVITY3	2,801.71	496.75	0.00	3,298.46



Combined Delivery Report by Activity

Project Id : 00061752 SRL/PHSA/62/INV/40-HCFC Phase-	Period : Jan-Nov (2012)
Output # : 00078493 SRL/PHSA/62/INV/40-HCFC Phase-	Impl. Partner : 02850 National Execution
	Location : Sri Lanka
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY4 (Tech.Asst.-Retrofit Incentive)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	152.00	0.00	
71615 - Daily Subsistence Allow-Intl	0.00	980.00	0.00	152.00
Total for Fund 63080	0.00	1,132.00	0.00	980.00
Total for Activity ACTIVITY4	0.00	1,132.00	0.00	1,132.00

Activity : ACTIVITY5 (Project Management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	5,074.90	0.00	
71635 - Travel - Other	2,052.52	0.00	0.00	5,074.90
72115 - Svc Co-Natural Resources & Env	0.00	6,563.71	0.00	2,052.52
72205 - Office Machinery	1,470.27	0.00	0.00	6,563.71
72220 - Furniture	133.43	0.00	0.00	1,470.27
73505 - Reimb to UNDP for Supp Svcs	0.00	230.40	0.00	133.43
74325 - Contrib.To CO Common Security	0.00	128.15	0.00	230.40
74525 - Sundry	4,487.33	0.00	0.00	128.15
76125 - Realized Loss	0.00	17.63	0.00	4,487.33
76135 - Realized Gain	0.00	-20.05	0.00	17.63
Total for Fund 63080	8,143.55	11,994.74	0.00	-20.05
Total for Activity ACTIVITY5	8,143.55	11,994.74	0.00	20,138.29

Activity : ACTIVITY6 (ADVANCE ACCOUNT)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

76135 - Realized Gain	0.00	-525.40	0.00	
Total for Fund 63080	0.00	-525.40	0.00	-525.40
Total for Activity ACTIVITY6	0.00	-525.40	0.00	-525.40
Total for Output : 00078493	10,945.26	14,378.47	0.00	25,323.73

Project Total :	10,945.26	14,378.47	Date : 0.00	25,323.73
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Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : LKA10
Period : Jan-Nov (2012)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

	Period : Jan-Nov (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43405 - Sri Lanka - Energy & Envirmnt	10,945.26	14,378.47	0.00	25,323.73



Funds Utilization

Selection Criteria :

Business Unit : LKA10
Period : Jan-Nov (2012)
Selected Project Id : 00061752
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078493

Project/Award: 00061752 SRL/PHSA/62/INV/40-HCFC Phase-

Period : As Of Nov30,2012

Output # 00078493 Impl. Partner :02850 National Execution

UNDP AMOUNT

Outstanding NEX advances	17,147.56
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

